

Monatsbericht nach Fachzweigen BRD 2. Halbjahr 2021*

| Beschäftigte | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | Durchschn. |
|---------------------------------|--------------------|--------|--------|-----------|---------|----------|----------|-------------------|
| H.v. Postermöbeln | 4.442 | 4.291 | | | | | | 4.420 |
| Veränd. zum Vorjahresmonat in % | 5,31% | 3,20% | | | | | | 5,01% |
| H.v. Möbeln | 78.901 | 78.864 | | | | | | 78.896 |
| Veränd. zum Vorjahresmonat in % | -5,02% | -3,63% | | | | | | -4,82% |

| Betriebe | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | Durchschn. |
|---------------------------------|--------------------|--------|--------|-----------|---------|----------|----------|-------------------|
| H.v. Polstermöbeln | 31 | 30 | | | | | | 31 |
| Veränd. zum Vorjahresmonat in % | -3,13% | -6,25% | | | | | | -3,57% |
| H.v. Möbeln | 458 | 459 | | | | | | 458 |
| Veränd. zum Vorjahresmonat in % | -2,38% | -1,71% | | | | | | -2,28% |

| Geleistete Arbeitsstunden in 1.000 Stunden | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | gesamt |
|---|--------------------|--------|--------|-----------|---------|----------|----------|---------------|
| H.v. Polstermöbeln | 2.981 | 498 | | | | | | 3.479 |
| Veränd. zum Vorjahresmonat in % | 6,24% | 0,10% | | | | | | 5,31% |
| H.v. Möbeln | 58.587 | 9.526 | | | | | | 68.113 |
| Veränd. zum Vorjahresmonat in % | -1,11% | -3,23% | | | | | | -1,41% |

| bez. Entgelte in 1.000 Euro | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | gesamt |
|------------------------------------|--------------------|---------|--------|-----------|---------|----------|----------|------------------|
| H.v. Polstermöbeln | 73.696 | 12.677 | | | | | | 86.373 |
| Veränd. zum Vorjahresmonat in % | 6,89% | 1,15% | | | | | | 6,01% |
| H.v. Möbeln | 1.549.012 | 262.975 | | | | | | 1.811.987 |
| Veränd. zum Vorjahresmonat in % | -2,82% | -2,37% | | | | | | -2,76% |

* Betriebe mit 50 und mehr Beschäftigten



Monthly Report by Branch Germany 2nd half-year 2021*

| Employees | 1st half-year | July | August | September | October | November | December | average |
|---------------------------------|----------------------|--------|--------|-----------|---------|----------|----------|----------------|
| Upholstery furniture | 4.442 | 4.291 | | | | | | 4.420 |
| Change in % | 5,31% | 3,20% | | | | | | 5,01% |
| Furniture industry total | 78.901 | 78.864 | | | | | | 78.896 |
| Change in % | -5,02% | -3,63% | | | | | | -4,82% |

| Companies | 1st half-year | July | August | September | October | November | December | average |
|---------------------------------|----------------------|--------|--------|-----------|---------|----------|----------|----------------|
| Upholstery furniture | 31 | 30 | | | | | | 31 |
| Change in % | -3,13% | -6,25% | | | | | | -3,57% |
| Furniture industry total | 458 | 459 | | | | | | 458 |
| Change in % | -2,38% | -1,71% | | | | | | -2,28% |

| Hours worked in kWhrs | 1st half-year | July | August | September | October | November | December | total |
|----------------------------------|----------------------|--------|--------|-----------|---------|----------|----------|---------------|
| Upholstery furniture | 2.981 | 498 | | | | | | 3.479 |
| Change in % | 6,24% | 0,10% | | | | | | 5,31% |
| Furniture industry total | 58.587 | 9.526 | | | | | | 68.113 |
| Change in % | -1,11% | -3,23% | | | | | | -1,41% |

| paid salary in KEUR | 1st half-year | July | August | September | October | November | December | total |
|---------------------------------|----------------------|---------|--------|-----------|---------|----------|----------|------------------|
| Upholstery furniture | 73.696 | 12.677 | | | | | | 86.373 |
| Change in % | 6,89% | 1,15% | | | | | | 6,01% |
| Furniture industry total | 1.549.012 | 262.975 | | | | | | 1.811.987 |
| Change in % | -2,82% | -2,37% | | | | | | -2,76% |

*Companies with 50 or more employees